Fort Ann Central School District

2022 Capital Project Board of Education Update

October 19, 2022



Capital Project Scope

Main School Building:

- Reconstruct parking areas –near gym entry and bus loop
- Replace concrete sidewalks outside exit doors
- Masonry restoration
- Replace exterior door in corridor at technology
- Replace window balances and caulk at HS
- Repair/Replace select slate roofing
- Replace roof flashing at vertical walls to fix water leaks
- Monitor cracks is auditorium and gymnasium walls
- Replace VCT flooring in B wing
- Replace old gym wood floor



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^{*} Unsatisfactory Health and Safety Items Identified in the 2021 Building Condition Survey

Capital Project Scope

Main School Building:

- Replace ceiling system in B wing
- Replace interior doors and frames in B wing (hardware to be replaced in future outlay projects)
- * Replace all emergency and exit lights with LED fixtures.
- * Upgrade fire alarm system to voice/evac and expand CO sensors.
- * Replace and expand public address system, speakers, clocks and wiring
- Water supply piping replacement/lead test
- Replace electrical devices floor outlets at kitchen (H)
- Provide athletic turf fields for the soccer, baseball and softball fields

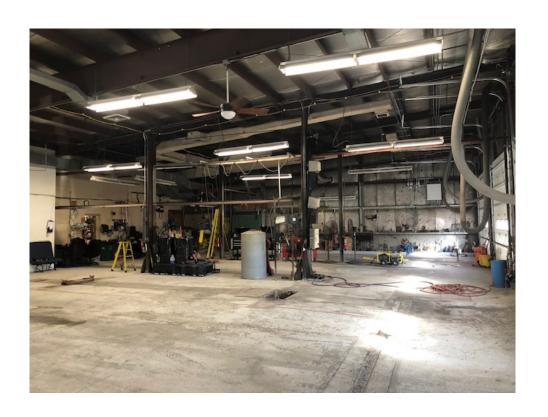


^{*} Unsatisfactory Health and Safety Items Identified in the 2021 Building Condition Survey

Capital Project Scope

Bus Garage:

- Patch/ repair failing asphalt parking
- * Replace oil fed furnaces
- * Replace heating ductwork
- * Replace bus exhaust ventilation system
- * Replace under-slab sanitary piping
- Replace in ground bus lift





^{*} Unsatisfactory Health and Safety Items Identified in the 2021 Building Condition Survey

Athletic Field Concept Design



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Capital Project Budget

Main School Building: \$8,070,362

Bus Garage: \$965,260

Total: \$9,035,622

DASNY Fees: \$290,000

Capitalized Interest: \$649,378

Referendum Budget: \$9,975,000

* No additional tax impact



Estimated Timeline (Pre-Referendum)

- Facility Committee Workshops- September 2022
- Geotechnical and Site Surveying RFP's- October 2022
- Construction Management RPF's- October 2022
- State Environmental Quality Review September October 19, 2022
- BOE Resolution to hold a Referendum Vote- October 19, 2022
 - Public Information Period (min. 45 days)
- PROJECT REFERENDUM VOTE- December 14, 2022



Estimated Timeline (Post-Referendum)

- Final Design and Construction Documents January August 2023
- Submit to SED- September 2023
- SED Approval (est.) February 2024
- Bid- March 2024
- Construction (est. based on scope)- July 2024 September 2025
 Certain scope can be completed earlier
- Project Closeout- December 2025



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