

Fort Ann Central School District

2022 Capital Project

Board of Education Update

October 19, 2022

CSARCH

Capital Project Scope

Main School Building:

- Reconstruct parking areas –near gym entry and bus loop
- Replace concrete sidewalks outside exit doors
- Masonry restoration
- Replace exterior door – in corridor at technology
- Replace window balances and caulk at HS
- Repair/Replace select slate roofing
- Replace roof flashing at vertical walls to fix water leaks
- Monitor cracks in auditorium and gymnasium walls
- Replace VCT flooring in B wing
- Replace old gym wood floor



*** Unsatisfactory Health and Safety Items Identified in the 2021 Building Condition Survey**

Capital Project Scope

Main School Building :

- Replace ceiling system in B wing
- Replace interior doors and frames in B wing (hardware to be replaced in future outlay projects)
- ** Replace all emergency and exit lights with LED fixtures.*
- ** Upgrade fire alarm system to voice/evac and expand CO sensors.*
- *** Replace and expand public address system, speakers, clocks and wiring**
- Water supply piping replacement/lead test
- Replace electrical devices – floor outlets at kitchen (H)
- Provide athletic turf fields for the soccer, baseball and softball fields

*** Unsatisfactory Health and Safety Items Identified in the 2021 Building Condition Survey**

Capital Project Scope

Bus Garage:

- Patch/ repair failing asphalt parking
- ** Replace oil fed furnaces*
- ** Replace heating ductwork*
- ** Replace bus exhaust ventilation system*
- ** Replace under-slab sanitary piping*
- Replace in ground bus lift



* Unsatisfactory Health and Safety Items Identified in the 2021 Building Condition Survey

Athletic Field Concept Design



Capital Project Budget

Main School Building:	\$8,070,362
Bus Garage:	\$965,260
<u>Total:</u>	<u>\$9,035,622</u>
DASNY Fees:	\$290,000
Capitalized Interest:	\$649,378

Referendum Budget: \$9,975,000

*** No additional tax impact**



Estimated Timeline (Pre-Referendum)

- Facility Committee Workshops- September 2022
- Geotechnical and Site Surveying RFP's- October 2022
- Construction Management RPF's- October 2022
- State Environmental Quality Review- September – October 19, 2022
- BOE Resolution to hold a Referendum Vote- October 19, 2022
 - Public Information Period (min. 45 days)
- PROJECT REFERENDUM VOTE- **December 14, 2022**

Estimated Timeline (Post-Referendum)

- Final Design and Construction Documents- January – August 2023
- Submit to SED- September 2023
- SED Approval (est.)- February 2024
- Bid- March 2024
- Construction (est. based on scope)- July 2024 – September 2025
 - Certain scope can be completed earlier
- Project Closeout- December 2025

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